CERTIFICATE

2015

To the Clerk of Norton County, State of Kansas We, the undersigned, officers of

Almena Irrigation District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015	Adopted Budget				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only			
Computation to Determine I	imit for 2015	2						
Allocation of MVT, RVT &		3	j					
Schedule of Transfers		4						
Statement of Indebt. & Leas	e/Purchase	5						
Fund	K.S.A.							
General	0	6	120,459					
Debt Service	10-113							
			16015					
Repayment Fund		7	16,215					
N. D. Leat 1 Feet for		7 8						
Non-Budgeted Funds			126 674					
Totals		XXXXXXXXXX	136,674	0	24,2 14			
Budget Summary	D.1	9	Is a Resolution required?	No				
Neighborhood Revitalization	1 Rebate							
Resolution		Final Assessed	1 Valuation	County Clerk's	Lina Ombr			
Aggintad by		Norton County		County Clerks	OSC OTHY			
Assisted by:		Phillips Count						
	-	0	У					
Address:	-	0						
Addiças.		0						
	-	Total Assessed	1 Valuation	0				
	•	Total Assessed	ı valuanon	November 1, 201	4 Valuation			
Email:	-			Trovelineer 1, 201	- Valuation			
Attest: Oct	2014	Ste	Tun L. Co	pe Ca_				
County Clerk	att	Cmy	Governing	Body				

Almena Irrigation District #5 Norton County

Computation to Determine Limit for 2015

			Amount of Levy
1.	Total Tax Levy Amount in 2014 Budget	+ \$	0
2.	Debt Service Levy in 2014 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	0
	2014 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2014: +	0	
5.	Increase in Personal Property for 2014:		
	5a. Personal Property 2014 + 0		
	5b. Personal Property 2013 - 0		
	5c. Increase in Personal Property (5a minus 5b) +	0	
	(Use Only	y if > 0	
6.	Valuation of Property that has Changed in Use during 2014:	0	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	0	
8.	Total Estimated Valuation July, 1,2014 0		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	0	
10.	Factor for Increase (7 divided by 9)	0.00000	
11.	Amount of Increase (10 times 3)	+ \$	0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	0
13.	Debt Service Levy in this 2015 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		0

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Allo	Allocation for Year 2015	115
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	0	0	0	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	0	0	0	0
County Treas MVT Estimate	mate	I	0	
County Treas RVT Estimate	nate	I	0	
County Treas 16/20 M Vehicle Tax Estimate	Vehicle Tax Estimate	ı	0	
MVT Factor	0.0000			
	RVT Factor	0.00000		
		16/20M Factor	0.00000	

Almena Irrigation District #5 Norton County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
General Fund	Distribution Works	576	576	576	
General Fund	Water Supply	1,153	1,153	1,153	
General Fund	Water Conservation	5,764	5,764	5,764	
	Totals	7,493	7,493	7,493	
	L	7,493	7,493	7,493	
	Adjustments*	7.402	7 400	5 400	
	Adjusted Totals	7,493	7,493	7,493	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Almena Irrigation District #5 Norton County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amon	Amount Due
Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2014	2015	15
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
										Transcription of the Control of the
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	_	•	_	Total				
,						,		
	2015	2014	Jan 1,2014	(Beginning Principal)	%	1	Date	Purchased
	Due	Due		Financed	Rate		Contract	Items
	Payments	Principal Payments	Principal	Amount	Interest	Jo		
				Total		Term		

*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LE	TIND	PAGE I	FOR FUNDS	WITH A	TAX LEV
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FUND PAGE FOR FUNDS WITH A TA			, , , , , , , , , , , , , , , , , , ,
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	78,112	57,810	45,388
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
LAVIK			
O & M Assessments	74,926	74,926	74,926
O & IVI Assessments	74,920	74,340	74,920
			ļ
			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	145	145	145
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	75,070	75,071	75,071
Resources Available:	153,182	132,881	
Expenditures:	100,702		
General Fund Expenditures	87,879	80,000	112,966
Transfer to Dist. Works Reserve Fund	576	576	
LIGHTSTEL TO TAIST MOLKS WESELAG LATER			
Transfer to Water Supply Reserve Fund	1,153	1,153	1,153
			1,153
Transfer to Water Supply Reserve Fund	1,153	1,153	1,153
Transfer to Water Supply Reserve Fund	1,153	1,153	1,153
Transfer to Water Supply Reserve Fund	1,153	1,153	1,153
Transfer to Water Supply Reserve Fund	1,153	1,153	1,153
Transfer to Water Supply Reserve Fund	1,153	1,153	1,153
Transfer to Water Supply Reserve Fund	1,153	1,153	1,153
Transfer to Water Supply Reserve Fund	1,153	1,153	1,153
Transfer to Water Supply Reserve Fund	1,153	1,153	1,153
Transfer to Water Supply Reserve Fund	1,153	1,153	1,153
Transfer to Water Supply Reserve Fund	1,153	1,153	1,153
Transfer to Water Supply Reserve Fund	1,153	1,153	1,153
Transfer to Water Supply Reserve Fund	1,153	1,153	1,153
Transfer to Water Supply Reserve Fund	1,153	1,153	1,153
Transfer to Water Supply Reserve Fund	1,153	1,153	1,153
Transfer to Water Supply Reserve Fund	1,153	1,153	1,153
Transfer to Water Supply Reserve Fund	1,153	1,153	1,153
Transfer to Water Supply Reserve Fund	1,153	1,153	1,153
Transfer to Water Supply Reserve Fund	1,153	1,153	1,153
Transfer to Water Supply Reserve Fund Transfer to Water Conservation Fund	1,153	1,153	1,153
Transfer to Water Supply Reserve Fund Transfer to Water Conservation Fund Water Conservation Fund Neighborhood Revitalization Rebate	1,153	1,153	1,153
Transfer to Water Supply Reserve Fund Transfer to Water Conservation Fund Water Conservation Fund Neighborhood Revitalization Rebate Miscellaneous	1,153	1,153	1,153
Transfer to Water Supply Reserve Fund Transfer to Water Conservation Fund Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% Total Expenditures	1,153	1,153 5,764	1,153
Transfer to Water Supply Reserve Fund Transfer to Water Conservation Fund It is a supply to the sup	1,153 5,764	1,153 5,764 87,493	1,153
Transfer to Water Supply Reserve Fund Transfer to Water Conservation Fund Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% Total Expenditures Unencumbered Cash Balance Dec 31	1,153 5,764 95,372 57,810	1,153 5,764 87,493 45,388	1,153 5,764
Transfer to Water Supply Reserve Fund Transfer to Water Conservation Fund It is a supply to the sup	1,153 5,764 5,764 95,372 95,372 57,810 137,493	1,153 5,764 87,493 45,388 156,562	1,153
Transfer to Water Supply Reserve Fund Transfer to Water Conservation Fund Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% Total Expenditures Unencumbered Cash Balance Dec 31	1,153 5,764 5,764 95,372 95,372 57,810 137,493 Non-A	1,153 5,764 87,493 45,388 156,562 Appropriated Balance	1,153 5,764
Transfer to Water Supply Reserve Fund Transfer to Water Conservation Fund Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% Total Expenditures Unencumbered Cash Balance Dec 31	1,153 5,764 5,764 95,372 95,372 57,810 137,493 Non-A	1,153 5,764 87,493 45,388 156,562 Appropriated Balance re/Non-Appr Balance	1,153 5,764 120,459 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Transfer to Water Supply Reserve Fund Transfer to Water Conservation Fund Transfer to Water Conservation Fund Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2013/2014 Budget Authority Amount:	1,153 5,764 5,764 95,372 95,372 57,810 137,493 Non-A	1,153 5,764 87,493 45,388 156,562 Appropriated Balance re/Non-Appr Balance Tax Required	1,153 5,764 120,459 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Transfer to Water Supply Reserve Fund Transfer to Water Conservation Fund Transfer to Water Conservation Fund Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2013/2014 Budget Authority Amount:	1,153 5,764 5,764 95,372 95,372 57,810 137,493 Non-A Total Expenditur	1,153 5,764 87,493 45,388 156,562 Appropriated Balance re/Non-Appr Balance	1,153 5,764 120,459 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Tenbridgrent ends with the r	MA EJEJ V I		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Repayment Fund	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	395	413	431
Receipts:			
Repayment Assessments	15,777	15,777	15,777
Interest on Idle Funds	7	7	7
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	15,784	15,784	15,784
Resources Available:	16,179	16,197	16,215
Expenditures:			
Repayment to USBR	15,766	15,766	15,766
Miscellaneous Does misc. exceed 10% Total Expenditures			449
Total Expenditures	15,766	15,766	16,215
Unencumbered Cash Balance Dec 31	413	431	10,213
2013/2014 Budget Authority Amount:	16,188	15,776	
2010/2011 Danger / Idulotty / Illionic.	10,100	10,770	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	. 0
Expenditures:			
			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014 Budget Authority Amount:	0	0	

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

Almena Irrigation District #5

		Total	136,345								8,137	144,482									0	144,482	144,482 **
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											0	0									0	0	
(2) I mid I durie.		Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available:	Expenditures:								Total Expenditures	Cash Balance Dec 31	
	vation Res		32,927		5,764	33					5,797	38,724		;							0	38,724	
(+) rund ivanic.	Water Conservation Res	Unencumbered	Cash Balance Jan 1	Receipts:	Trf from General	Interest Income					Total Receipts	Resources Available:	Expenditures:								Total Expenditures	Cash Balance Dec 31	
	Reserve		15,816		1,153	106					1,259	17,075									0	17,075	
(2) I min ivalife.	rks Rese Water Supply Reserve	Unencumbered	Cash Balance Jan 1	Receipts:	Trf from General	Interest Income					Total Receipts	Resources Available:	Expenditures:								Total Expenditures	Cash Balance Dec 31	
	orks Rese		36,169		576	254					830	36,999									0	36,999	
	Distribution Wo	Unencumbered	Cash Balance Jan 1	Receipts:	Trf from General	Interest Income					Total Receipts	Resources Available:	Expenditures:								Total Expenditures	Cash Balance Dec 31	
	erve		51,433		200	51					251	51,684									0	51,684	
(1) 1 mild 1/dulle.	Equipment Reserve	Unencumbered	Cash Balance Jan 1	Receipts:	Machine Work	Interest Income					Total Receipts	Resources Available:	Expenditures:								Total Expenditures	Cash Balance Dec 31	

** Note: These two block figures should agree.

STATE OF KANSAS PHILLIPS COUNTY SS.

Affidavit of Publication

Kirby Ross, being first duly sworn, deposes and says: That he is managing editor of the Phillips County Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Phillips County, Kansas, with a general paid circulation on a weekly basis in Phillips County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Phillipsburg, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said
newspaper for One consecutive Week,
the first publication thereof being made as aforesaid on
the <u>30</u> day of <u>July</u> , 20 14,
with subsequent publications being made on the following dates:
, 20
, 20, 20
, 20, 20
Signed: Con Cons
, ()
Subscribed and sworn to before me this 30
day of July ,20 14. Notary Public's Signature
My commission expires: 8-1-15
Publication Fee \$ 79.40
Affidavit, Notary's Fee \$
Additional copies @ S

Total Publication Fee

		777	CE OF BUDG	1941 W			
			The governing				
		Δb	econ Irrientic		P 4/2		
			Norton Co	anty			
will mee	t on 8/12/2014 at 8	pen et litte	ution District C	Mice. Almi	es, C.S. See the purpose of	Clay to benied	
answering	objections of texp	eyers relativ	g to the propos	ed 1000 of 45	Sunds and the amount of ma, KS and will be avail	lable at this boarin	e.
Detailed budge	information is ave	pable at littl	BUDGET SU				
	سيناه برادون	احد مسائل	Amount of -1	d Valorem	Tex establish the maxim	com liquite	.Xa
Prop	bodos Estimate	d Tax Rate	subject to che	mge depend	en the final assessed	valuation.	
				عاقفا حرانا		Budget Year for	-
			urrent Year Estimate for			Amount of 2014 Balan	
		Actual		Actual	Hudget Authority	A Valorem Tex	Tax Rate
POND	Expenditures	Tax Rete	Expenditures 87.493	100 Kille	120,459		
General	95,372		87,472				200
Debt Service				1 to 1 to 2			
	15,766		15.766		>- 16,915	The state of the s	
Repayment Fund	15,700	1 10.00	100 E	A 1849 &	100		
v v v v v v v v v v v v v v v v v v v							0.00
Non-Budgeted Funds Totals	111,138	0.000	103,259	0.000			0.0
Less: Transfers	7,493	200	7,493		7,49		
Net Expenditures	103,645	1	95,766		129,18	4	Stall.
Total Tax Levied	C			i Will	PRIORIDO/GOODOCCOO	4	6.8° H
Assessed Valuation:	10 C 10 C	性。學堂]		9	
(Assess 131-151)	10-15-20-5		7.54				
Outstanding Indebtedne	58,						
Jeni,	- 2		1	-	1 0	4	254
G.O. Bonds	0	1	0	10000	2.000		
Revenue Bonds	0	1	0	4			
Other	0	1	0	4	 0		
Lease Pur. Princ.	10	1	J. 10.	1			
	3.8	1		1	0		San Do
Tatel		40 10 10 12	and the second state of		1997		el Emp
	1,000 (14.00)		***		1134-11 C		esa esta (e) Establis
*Tax rates are expres	sed in malis.						
	WAR SHANNING		er en		C. CAMBRIDE STREET	NAMES OF STREET	B
1000年	louis	4000			hilllips County l		40.004

CHERI DAWN PARKS
Notary Public
State of Kansas
My Commission Expires 8-1-15